

2024 Parks Impact Fee Expenditures

DISTRICT	DESCRIPTION	AMOUNT
12405102	REINDAHL IMPACT FEE DISTRICT	\$ 31,182.91
	SYCAMORE PARK SHELTER	\$ 31,182.91
12405112	CITYWIDE PARK LAND IMPACT FEE DISTRICT (OLD)	\$ 1,199,683.15
	CENTRAL PARK DEVELOPMENT (LAND)	\$ 195,617.08
	HARTMEYER PROPERTY ACQUISITION	\$ 1,002,703.95
	OLIN PARK EXPANSION	\$ 1,362.12
12405113	CITYWIDE INFRASTRUCTURE IMPACT FEE DISTRICT	\$ 135,546.87
	WARNER PARK COMMUNITY CENTER	\$ 135,546.87
12405114	NORTH PARK INFRASTRUCTURE IMPACT FEE DISTRICT	\$ 67,271.46
	LAND MANAGEMENT	\$ 3,636.63
	SHORELINE, LAUNCH & PIER IMPROVEMENTS	\$ 44,873.84
	WARNER PARK ATHLETIC FIELD IMPROVEMENTS	\$ 4,223.50
	WARNER PARK BEACH HOUSE SITE	\$ 10,537.49
	WARNER PARK DRIVE AND LOT	\$ 4,000.00
12405115	EAST PARK INFRASTRUCTURE IMPACT FEE DISTRICT	\$ 628,502.59
	DOOR CREEK PARK SHELTER	\$ 590,299.67
	LAKEFRONT PORCH PARK	\$ 25,000.00
	GENERAL TENNIS COURTS	\$ (538.62)
	OLBRICH PARK BOAT LAUNCH DREDGING	\$ 2,570.93
	RICHMOND HILL PARK PLAYGROUND	\$ 11,166.16
	VETERANS MEMORIAL PARK	\$ 4.45
12405116	CENTRAL PARK INFRASTRUCTURE IMPACT FEE DISTRICT	\$ 188,537.21
	DOWNTOWN AREA PARK	\$ 186,627.12
	GOODMAN PARK AND PAUNACK PARK SHELTER	\$ 1,910.09
12405117	WEST PARK INFRASTRUCTURE IMPACT FEE DISTRICT	\$ 379,448.78
	BIRCHWOOD POINT PARK PLAYGROUND	\$ 423.16
	COUNTRY GROVE PARK RESTROOM FACILITIES	\$ 21,808.55
	COUNTRY GROVE/ORCHARD RIDGE PARKS PATH	\$ 9,890.00
	ELVER PARK CRICKET FIELD	\$ 1,665.00
	ELVER PARK PARKING LOT	\$ 8,495.92
	GARNER PARK PICKLEBALL	\$ (58.78)
	GARNER PARK PLAYGROUND	\$ 23,042.05
	KESTREL PARK MASTER PLAN	\$ 119,128.95
	MANCHESTER PARK PLAYGROUND	\$ 14,447.13
	MAPLE PRAIRIE/OAK PARK HEIGHTS/RAEMISCH HOMESTEAD PARKS	\$ 2,321.33
	MEADOWOOD PARK PLAYGROUND	\$ 49,050.64
	NAUTILUS POINT PARK	\$ 4,049.70
	ODANA SCHOOL PARK STREET WATER DRAIN	\$ 3,060.27
	SHERWOOD FOREST PARK PLAYGROUND	\$ 37,014.50
	SPRING HARBOR PARK BOAT LAUNCH	\$ 85,110.36

2024 Parks Impact Fee Expenditures

DISTRICT	DESCRIPTION	AMOUNT
12405118	CITYWIDE PARK LAND IMPACT FEE DISTRICT (NEW)	\$ 3,003,454.77
	346 EAST LAKESIDE STREET LAND ACQUISITION	\$ 880,295.75
	BEDFORD PROPERTY ACQUISITION	\$ 45,138.31
	LAKESHORE COURT LAND ACQUISITION	\$ 11,888.78
	LIEN ROAD LAND ACQUISITION	\$ 2,065,533.03
	ROTH STREET LAND ACQUISITION	\$ (4,282.63)
	SYCAMORE PARK LAND ACQUISITION	\$ 2,103.04
	WHITETAIL RIDGE PARK EXPANSION	\$ 2,778.49
	Grand Total	\$ 5,633,627.74

Note: Negative expenditures indicate the project cost was lower than the budgeted amount at completion of the project, and funds were returned to the appropriate impact fee fund district.